

COMMUNITY FACILITIES

FAMILY & COMMUNITY SERVICES

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| Heights Community Center: Preservation and Rehab. | \$1,000,000 | Design, renovate, construct, furnish and equip the Heights Community Center. Provide temporary storage facilities during construction. |
| Renovations and Additions: Existing FCSD Facilities | \$300,000 | Design, renovate, demolish, construct, equip, and furnish improvements to existing facilities. 100% of funding will be spent within the 1980 boundaries. |
| Security Improvements and Major Rehabilitation for FCSD | \$250,000 | Design, construct, install and otherwise provide security improvements and major rehabilitation of the Department's capital facilities. 100% of facilities are within the 1980 City boundaries. |
| Vehicle Replacement - FCSD | \$75,000 | Replace aging vehicles. |
| Thomas Bell Community Center Renovation / Improvements | \$200,000 | Design, rehabilitate, construct, equip and furnish improvements to the Thomas Bell Community Center and/or to Kirtland Park. |
| Thomas Bell Community Center Gym | \$2,000,000 | Design and construct a gym, at the Thomas Bell Community Center. |
| Community Revitalization Set-Aside: FCSD | \$4,000,000 | Per R-04-33: This fund shall be used to acquire land, demolish dilapidated structures, and/or provide infrastructure improvements. Designated projects shall be associated with redevelopment activity in defined centers and corridors and/or in blighted areas of the City. Adjacent neighborhoods shall be involved by the implementing agencies in the planning/construction of these projects. |
| West Side Community Center | \$1,000,000 | Design and construct the West Mesa Community Center. |
| Total | \$8,825,000 | |